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TDEA-0168 Copy <u>__</u> of 7 27 April 1961

ACTIVITY PROGRAM

25X1A

To provide additional funds under Contract No. SB-TM-4060 with for the remainder of

2. DESCRIPTION OF WORK OR SERVICES REQUIRED:

25X1D

Major IRAN and overhaul of System 3 Equipments and Airborne Recorder Units, plus a standardized redesign of the installations in the Articles of the installations. The requested funding does not cover the complete backing of work, but critical items are funded completely, including installation engineering and retrofit. It may be necessary to close out some work in process as of 30 June 1961 and reopen the work against FY-1962 funds.

3. EXPECTED ADDITIONAL WORK OR SERVICES:

None.

4. TOTAL ESTIMATED COST:

Current overhaul and repair backlog \$30,000.00
Customer C funding expended on installation
engineering program 21,000.00
Estimate to complete installation engineering 9,000.00
Miscellaneous

Material, training, engineering change proposals, special assistance to etc.

savings realized from other IDEALIST contracts during FY-1961.

25X1A

etc. \$18,000,00 \$78,000.00

It is anticipated that the required funding may be obtained from

25X1A

Comptragger, DPD

5. DELIVERY SCHEDULE OR PERIOD OF PERFORMANCE:

Remainder of FY-1961.

DOCUMENT NO.

NO CHANGE IN CLASS.
DEGLASSIFIED
CLASS. CHAMSED TO: TS S C
ONLY BITTEW DATE:
AUTH: NR.18-2

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6. REMARKS:

25X1A

Contractor's cable, (IN 06272), states that Contract SB-TM-4060 will be out of funds 5 May 1961.

25X1A

Chief, Materiel Staff DPD-DD/P

Authorized DPD-DD/P Requester

CONCURRENCE:

25X1A

STANLEY W. BEERLI

Colonel

USAF

Acting Chief, DPD-DD/P

APPROVED: OF RECOMMENDED FOR APPROVAL

APPROVED:

25X1A

RICHARD M. BISSELL, JR. Deputy Director (Plans) · 3 MAY 1961

ALLEN W. DULLES Directo

7. CONDITIONS OF APPROVAL:

25X1A

DDP-DPD-CS lmw (4-28-61)

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